

**Cost Comparison Overall 8-year Costs**

Based on 250 polling locations using open source software and off-the-shelf hardware

	STAR Hardware Costs	STAR Hardware Maintenance and Support	*STAR Ongoing software development	STAR Software Development	STAR Total Cost
Year 1	\$ 2,955,000.00	\$ 1,050,000.00		\$ 5,000,000.00	
Year 2			\$ 50,000.00		
Year 3			\$ 50,000.00		
Year 4			\$ 50,000.00		
Year 5	\$ 2,955,000.00	\$ 1,050,000.00	\$ 50,000.00		
Year 6			\$ 50,000.00		
Year 7			\$ 50,000.00		
Year 8			\$ 50,000.00		
	\$ 5,910,000.00	\$ 2,100,000.00	\$ 350,000.00	\$ 5,000,000.00	

**\$ 13,360,000.00**

Based on 250 polling locations using proprietary software and hardware

ES&S Hardware Costs	ES&S Hardware and Firmware Maintenance and Support	ES&S Unity Software License	ES&S Total Cost
\$ 13,350,250.00		\$ 12,600.00	
		\$ 12,600.00	
		\$ 12,600.00	
	\$ 626,875.00	\$ 12,600.00	
	\$ 626,875.00	\$ 12,600.00	
	\$ 626,875.00	\$ 12,600.00	
	\$ 626,875.00	\$ 12,600.00	
	\$ 626,875.00	\$ 12,600.00	
\$ 13,350,250.00	\$ 3,134,375.00	\$ 100,800.00	

**\$ 16,585,425.00**

\*STAR's ongoing software development is contingent upon other counties that participate in the program and share costs of continuing development. If enough counties participate, ongoing software costs could be negligible.